

City of Lookout Mountain, Georgia
Special Purpose Local Option Sales Tax (SPLOST) Project List 2020-2025

a) Downtown Development: Capital Investments as needed for Downtown Development, including but not limited to construction, renovation and/or equipping of a City Hall, Fire Hall and other Town Center improvements and infrastructure, up to **\$1,760,000.00.**

b) Public Works Facilities: Capital Investments as needed for public works facilities, including but not limited to construction, renovation and/or equipping of Public Works vehicle and equipment storage facilities, up to **\$25,000.00.**

c) Sewer and Stormwater: Capital Investments as needed for the City's sewer and stormwater systems, including but not limited to pump station equipment, improvements and renovations, up to **\$50,000.00.**

d) Administration Facilities: Capital Investments as needed for City administrative facilities, including but not limited to debt service for construction and equipping of City-owned Town Center facilities, up to **\$300,000.00.**

e) Public Works: Capital Investments as needed including but not limited to acquisition of equipment and vehicles for Public Works Department, up to **\$120,000.00.**

f) Public Safety: Capital Investments as needed including but not limited to acquisition of equipment and vehicles for Fire and Police Department, up to **\$275,000.00.**

g) Parks and Recreation: Capital Investments as needed for City parks and recreation including but not limited to acquisition of land, field lights, equipment and vehicles for parks and recreation, up to **\$70,000.00.**

h) Solid Waste: Capital Investments as needed for Solid Waste Department, including but not limited to acquisition of vehicles and/or equipment for solid waste and/or brush collection, up to **\$25,000.00.**

i) Streets and Public Ways: Capital Investments as needed including but not limited to acquisition, construction, reconstruction, repair, improvements, and installation of streets, sidewalks, pathways, green spaces and/or buildings, up to **\$7,960.00.**

All projects will have equal priority and will be fully funded. Weather, availability of contractors, availability of city workers and equipment, and other factors may affect each project individually. While each project will receive its respective allocation of SPLOST funds as needed for completion, each project will proceed and be funded on an as needed and as ready basis. Any additional SPLOST revenue will be used within the eight categories listed.

Exhibit "D"